

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: GENERAL GOVERNMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Finance						
15.131.01	Folder/insert postage machine	110,000	0	0	110,000	0	0
	Information Technology						
15.134.01	Network Upgrades	15,000	0	0	0	0	15,000
15.134.02	Software Licenses	15,000	0	0	0	0	15,000
15.134.03	Surveillance Upgrades	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		150,000	0	0	110,000	0	40,000